

EXHIBIT 31. Total Medicaid Administrative Spending by State and Category, FY 2022 (millions)

| State ¹ | Total spending on administration | Spending by category | | | | | Collections |
|----------------------|----------------------------------|----------------------|----------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------------------|-------------|
| | | MMIS ² | Eligibility systems ² | EHR incentive program ³ | Other functions, federal match above 50% ⁴ | Other functions, federal match of 50% ⁵ | |
| Alabama | \$241 | \$43 | \$27 | \$2 | \$11 | \$157 | – |
| Alaska | 157 | 46 | 5 | 1 | 6 | 99 | – |
| Arizona | 331 | 45 | 130 | 7 | 11 | 137 | – |
| Arkansas | 442 | 129 | 93 | 0 | 24 | 196 | -\$0 |
| California | 7,190 | 488 | 2,489 | 23 | 295 | 3,896 | -1 |
| Colorado | 551 | 77 | 140 | 9 | 19 | 306 | -1 |
| Connecticut | 353 | 47 | 101 | 3 | 31 | 171 | – |
| Delaware | 103 | 35 | 9 | 1 | 2 | 56 | – |
| District of Columbia | 281 | 42 | 81 | 4 | 9 | 145 | – |
| Florida | 606 | 113 | 73 | 2 | 34 | 384 | – |
| Georgia | 536 | 132 | 105 | 2 | 14 | 284 | – |
| Hawaii | 113 | 22 | 41 | 1 | 2 | 47 | – |
| Idaho | 135 | 37 | 22 | -2 | 20 | 58 | – |
| Illinois | 1,017 | 73 | 292 | 5 | 73 | 574 | – |
| Indiana | 471 | 66 | 87 | 3 | 22 | 293 | – |
| Iowa | 163 | 34 | 80 | 1 | 13 | 35 | – |
| Kansas | 250 | 75 | 67 | 1 | 4 | 103 | – |
| Kentucky | 286 | 84 | 80 | 1 | 18 | 104 | – |
| Louisiana | 365 | 68 | 130 | 2 | 6 | 159 | -0 |
| Maine | 167 | 52 | 38 | 3 | 11 | 63 | -0 |
| Maryland | 501 | 106 | 136 | 6 | 22 | 230 | – |
| Massachusetts | 1,159 | 141 | 150 | 5 | 51 | 812 | -0 |
| Michigan | 673 | 165 | 135 | 4 | 21 | 348 | -0 |
| Minnesota | 738 | 72 | 157 | 5 | 15 | 489 | – |
| Mississippi | 198 | 72 | 37 | 1 | 7 | 81 | – |
| Missouri | 427 | 70 | 94 | 3 | 12 | 248 | – |
| Montana | 105 | 43 | 17 | 6 | 7 | 33 | -1 |
| Nebraska | 185 | 33 | 39 | 26 | 7 | 80 | – |
| Nevada | 218 | 49 | 71 | 1 | 11 | 86 | – |
| New Hampshire | 151 | 59 | 44 | 0 | 5 | 42 | – |

EXHIBIT 31. (continued)

| State ¹ | Total spending on administration | Spending by category | | | | | Collections |
|------------------------------------------|----------------------------------|----------------------|----------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------------------|--------------|
| | | MMIS ² | Eligibility systems ² | EHR incentive program ³ | Other functions, federal match above 50% ⁴ | Other functions, federal match of 50% ⁵ | |
| New Jersey | \$1,013 | \$104 | \$281 | \$7 | \$32 | \$589 | -\$0 |
| New Mexico | 287 | 79 | 88 | 1 | 8 | 111 | – |
| New York | 2,046 | 244 | 193 | 52 | 55 | 1,502 | – |
| North Carolina | 1,063 | 103 | 405 | 1 | 69 | 485 | – |
| North Dakota | 97 | 34 | 31 | 1 | 2 | 29 | -0 |
| Ohio | 1,035 | 165 | 188 | 2 | 22 | 659 | -0 |
| Oklahoma | 218 | 47 | 11 | 1 | 21 | 138 | – |
| Oregon | 613 | 47 | 102 | 2 | 23 | 439 | -0 |
| Pennsylvania | 1,117 | 103 | 413 | 2 | 25 | 573 | – |
| Rhode Island | 191 | 43 | 47 | 1 | 1 | 99 | -0 |
| South Carolina | 382 | 75 | 73 | 2 | 30 | 202 | – |
| South Dakota | 74 | 13 | 14 | 1 | 3 | 44 | – |
| Tennessee | 819 | 280 | 244 | 1 | 16 | 279 | -2 |
| Texas | 1,627 | 302 | 435 | 4 | 20 | 870 | -5 |
| Utah | 186 | 49 | 42 | 2 | 14 | 79 | – |
| Vermont | 165 | 40 | 35 | 6 | 9 | 74 | – |
| Virginia | 439 | 83 | 111 | 1 | 25 | 219 | – |
| Washington | 1,073 | 107 | 99 | -3 | 17 | 853 | -0 |
| West Virginia | 209 | 69 | 41 | 0 | 38 | 60 | – |
| Wisconsin | 524 | 148 | 125 | 3 | 7 | 242 | -1 |
| Wyoming | 75 | 36 | 17 | – | 4 | 19 | -0 |
| Subtotal (states) | \$31,365 | \$4,687 | \$7,964 | \$214 | \$1,229 | \$17,282 | -\$12 |
| American Samoa | 2 | – | – | 0 | – | 2 | – |
| Guam | 4 | 0 | – | – | 0 | 4 | – |
| Northern Mariana Islands | 5 | 4 | – | 0 | – | 1 | – |
| Puerto Rico | 102 | 27 | 34 | 8 | – | 33 | – |
| Virgin Islands | 24 | 7 | 9 | 0 | – | 8 | – |
| Subtotal (states and territories) | \$31,502 | \$4,724 | \$8,007 | \$224 | \$1,229 | \$17,330 | -\$12 |

EXHIBIT 31. (continued)

| State ¹ | Total spending on administration | Spending by category | | | | | Collections |
|--------------------------------------------------------------------------------------------|----------------------------------|----------------------|----------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------------------|--------------|
| | | MMIS ² | Eligibility systems ² | EHR incentive program ³ | Other functions, federal match above 50% ⁴ | Other functions, federal match of 50% ⁵ | |
| Medicaid Fraud Control Units ⁶ | \$409 | – | – | – | \$409 | – | – |
| Medicaid survey and certification of nursing and intermediate care facilities ⁶ | 400 | – | – | – | 400 | – | – |
| Total | \$32,311 | \$4,724 | \$8,007 | \$224 | \$2,038 | \$17,330 | -\$12 |
| Percent of total, exclusive of collections | – | 14.6% | 24.8% | 0.7% | 6.3% | 53.6% | – |

Notes: FY is fiscal year. MMIS is Medicaid Management Information Systems. EHR is electronic health record. Includes federal and state funds. Excludes administrative activities performed by Medicaid managed care plans (which are included in the capitation payments that states make to these plans) and activities that are exclusively federal, such as program oversight by CMS staff. Collections may include, for example, donations made by hospitals to compensate for the cost of on-site stationing of state or local Medicaid agency personnel to determine eligibility or provide outreach. For more information on specific items from the Medicaid and CHIP Budget Expenditure System (MBES CBES) noted in this exhibit, see CMS, 2014, MBES CBES category of service line definitions for the 64.10 base form, <https://www.medicaid.gov/medicaid/downloads/cms-6410-admin-category-of-services-definition-2-14.pdf>.

– Dash indicates zero; \$0 or -\$0 indicates an amount between \$0.5 and -\$0.5 million that rounds to zero.

¹ All states had certified their CMS-64 Financial Management Report (FMR) submissions as of May 30, 2023. Figures presented in this exhibit may change if states revise their expenditure data after this date.

² Includes design and development of systems (90 percent federal match), operation of approved systems (75 percent), and other costs (50 percent).

³ Includes EHR incentive payments to providers (100 percent federal match) and administration of payments (90 percent).

⁴ Includes skilled medical professionals, preadmission screening and resident review, medical and utilization review, external independent review, survey and certification, and Medicaid Fraud Control Units (MFCU) operations (all at 75 percent federal match); translation and interpretation services for children and planning activities for the health home benefit (both at match equal to a state’s federal medical assistance percentage (FMAP)); eligibility changes associated with the Temporary Assistance for Needy Families program (75 or 90 percent); administration of family planning services (90 percent); and immigration status verification systems and design development and implementation of Prescription Drug Monitoring Program systems (100 percent). Excludes MMIS and eligibility systems, which are included in their own categories.

⁵ Excludes MMIS and eligibility systems, which are included in their own categories.

⁶ State-level estimates for MFCUs and survey and certification are available but are not included in the CMS-64 data that MACPAC typically uses to analyze Medicaid spending.

Sources: For state and territory spending: MACPAC, 2023, analysis of CMS-64 FMR net expenditure data as of May 30, 2023. For all other spending (MFCUs, survey and certification, VFC program): CMS, 2023, *Fiscal year 2024 justification of estimates for appropriations committees*, Baltimore, MD, <https://www.cms.gov/files/document/cms-fy-2024-congressional-justification-estimates-appropriations-committees.pdf-0>.