



EXHIBIT 5. Medicaid as a Share of States' Total Budgets and State-Funded Budgets, SFY 2021

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Total	\$2,678,389	26.8%	18.7%	8.5%	\$1,585,532	14.4%	24.3%	12.2%
Alabama	31,918	24.0	19.9	19.8	19,303	8.9	27.8	26.1
Alaska	11,700	17.8	11.2	4.9	6,817	7.8	19.0	6.1
Arizona	66,826	24.0	10.9	11.1	50,556	6.1	11.4	12.5
Arkansas	31,052	26.1	12.8	12.2	18,727	8.4	16.6	20.2
California	498,883	22.7	18.0	4.9	226,589	16.8	28.2	7.9
Colorado	31,776	37.9	18.5	9.7	21,247	21.0	24.0	12.4
Connecticut	37,305	23.7	12.6	10.4	27,988	16.3	13.4	13.1
Delaware	13,257	19.5	22.1	3.6	9,301	8.1	27.9	4.4
District of Columbia	16,180	21.9	18.9	3.3	10,637	7.2	25.8	2.7
Florida	93,718	31.3	18.3	8.8	58,112	18.2	23.7	14.1
Georgia	64,286	21.0	28.5	16.7	39,581	9.1	28.0	25.7
Hawaii	24,401	11.5	9.6	5.4	19,150	4.6	9.9	6.8
Idaho	10,206	24.1	23.7	8.7	5,504	13.5	36.8	13.5
Illinois	115,535	22.5	11.3	1.9	88,855	10.3	11.0	2.3
Indiana	44,682	34.9	23.9	4.5	24,363	15.5	38.4	8.3
Iowa	28,522	23.2	15.6	23.1	18,102	12.8	19.8	33.0
Kansas	21,808	18.6	26.1	14.2	14,883	9.6	33.8	17.1
Kentucky	42,377	33.3	14.4	18.0	20,899	12.6	23.0	31.1
Louisiana	34,717	44.4	16.8	8.6	18,123	17.3	23.3	16.3
Maine	12,103	28.9	16.5	2.9	6,485	16.1	23.1	5.3
Maryland	55,058	21.5	18.0	13.0	33,313	12.0	23.5	17.5
Massachusetts	67,221	28.8	14.1	2.2	47,739	19.7	16.1	3.2
Michigan	68,420	31.1	23.4	3.7	38,325	14.5	35.5	6.3
Minnesota	48,019	28.8	24.0	3.9	30,011	17.9	33.4	6.3
Mississippi	22,231	24.4	15.8	18.1	11,948	8.7	21.5	31.1

EXHIBIT 5. (continued)

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Missouri	\$29,779	37.5%	21.3%	4.3%	\$18,305	29.1%	27.4%	5.4%
Montana	11,133	20.5	10.1	6.2	5,187	8.9	17.8	13.0
Nebraska	15,067	19.1	12.3	20.5	9,986	10.5	13.6	25.0
Nevada	15,671	29.3	15.6	6.0	10,193	9.9	20.4	9.2
New Hampshire	7,535	32.1	18.1	2.0	3,953	22.8	29.3	3.8
New Jersey	78,706	22.9	25.1	8.5	54,250	10.4	28.8	11.9
New Mexico	24,727	29.0	16.0	12.5	12,185	10.2	27.5	20.4
New York	186,588	35.2	17.2	6.1	114,903	18.7	25.1	9.5
North Carolina	59,445	28.9	22.6	18.0	36,999	14.8	29.5	18.8
North Dakota	8,590	15.2	16.3	17.0	5,590	7.9	19.8	23.6
Ohio	81,216	39.3	15.9	4.0	46,865	18.2	22.0	6.2
Oklahoma	27,768	20.7	15.9	20.1	16,984	10.7	19.4	27.3
Oregon	66,771	16.7	10.0	3.5	44,586	5.9	13.1	5.1
Pennsylvania	103,258	36.6	18.3	2.0	60,200	23.7	22.5	3.4
Rhode Island	13,352	22.0	12.2	8.9	6,787	14.9	19.9	17.2
South Carolina	29,958	24.3	19.2	17.9	17,910	10.0	24.5	28.9
South Dakota	6,779	13.7	15.9	13.5	3,231	10.0	18.4	24.9
Tennessee	39,984	32.3	17.7	12.5	21,554	19.9	25.4	22.6
Texas	135,187	30.8	37.4	14.8	64,314	16.8	43.9	19.8
Utah	19,777	19.8	24.2	12.3	13,461	8.5	31.2	18.1
Vermont	7,290	22.6	29.8	2.4	4,028	14.6	48.1	3.2
Virginia	74,658	21.5	12.5	11.2	47,179	12.0	16.6	14.8
Washington	60,536	25.8	26.3	12.6	41,922	12.3	35.1	17.9
West Virginia	17,438	26.0	15.0	10.6	11,965	6.5	17.8	14.8
Wisconsin	59,355	21.3	15.2	11.7	41,782	12.9	19.2	12.3
Wyoming	5,620	11.2	16.2	6.5	4,654	6.2	19.6	7.9

EXHIBIT 5. (continued)

Notes: SFY is state fiscal year. Total budget includes federal and all other funds. State-funded budget includes state general funds, other state funds, and bonds. Other state funds are amounts from revenue sources that are restricted by law for particular government functions or activities, which for Medicaid includes provider taxes and local funds. Medicaid, elementary and secondary education, and higher education represent the largest total budget shares among functions broken out separately by the National Association of State Budget Officers (NASBO). Functions not shown here are transportation, corrections, public assistance, and all other (includes hospitals, economic development, housing environmental programs, CHIP, parks and recreation, natural resources, and air and water transportation). Medicaid spending amounts exclude administrative costs but include Medicare Part D phased-down state contribution (also referred to as clawback) payments.

¹ Total and state-funded budget shares should be viewed with caution because they reflect varying state practices. For example, in Ohio, federal reimbursements for Medicaid expenditures funded from the General Revenue Fund (GRF) are deposited into the GRF. In prior reports, this practice made Ohio's general revenue expenditures look higher and conversely made its federal expenditures look lower relative to most other states that do not follow this practice. In the 2019–2022 reports, NASBO removed the federal funds from the GRF number to be consistent with budget presentations in other NASBO surveys, and thus, Ohio's state-funded Medicaid spending is less than what was reported in prior years. In addition, in many states, some functions—particularly elementary and secondary education—may be partially funded outside of the state budget by local governments.

Source: NASBO, 2022, *2022 State expenditure report: fiscal years 2020–2022*, Washington, DC: NASBO, <https://www.nasbo.org/reports-data/state-expenditure-report/state-expenditure-archives>.