

**EXHIBIT 5.** Medicaid as a Share of States' Total Budgets and State-Funded Budgets, SFY 2022

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget <sup>1</sup>			Dollars (millions)	State-funded spending as a share of state-funded budget <sup>1</sup>		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
<b>Total</b>	<b>\$2,793,772</b>	<b>28.8%</b>	<b>19.5%</b>	<b>8.7%</b>	<b>\$1,724,280</b>	<b>14.2%</b>	<b>24.6%</b>	<b>11.9%</b>
Alabama	37,905	21.9	24.8	18.2	21,452	8.7	27.1	24.7
Alaska	14,446	17.2	9.6	3.8	7,794	7.8	17.6	5.3
Arizona	80,508	22.9	11.8	10.0	60,029	5.7	11.1	11.6
Arkansas	32,047	27.6	14.0	14.4	19,783	7.1	16.1	22.0
California	442,236	26.9	21.6	6.3	270,694	12.8	29.7	7.8
Colorado	35,187	38.0	18.2	13.1	23,371	20.3	24.7	19.7
Connecticut	41,539	22.5	12.9	11.1	31,772	14.7	12.3	14.0
Delaware	14,377	19.8	22.3	3.5	10,415	8.3	26.7	4.0
District of Columbia	17,877	21.5	18.9	0.6	11,768	6.9	23.3	0.9
Florida	103,229	32.9	18.0	8.3	60,934	20.1	22.5	13.7
Georgia	67,527	22.2	23.3	17.6	41,343	9.3	28.6	22.3
Hawaii	18,819	15.3	12.3	4.7	13,643	6.4	13.6	6.4
Idaho	11,077	31.4	29.8	7.4	6,108	16.3	36.8	13.2
Illinois	122,625	20.3	12.1	1.9	89,704	5.9	11.5	2.4
Indiana	48,188	33.5	24.4	4.4	25,898	14.6	37.2	8.1
Iowa	28,508	25.2	16.7	24.4	17,547	13.5	20.7	35.6
Kansas	22,517	21.2	27.8	14.8	14,931	9.7	35.1	18.8
Kentucky	45,399	32.8	16.8	20.2	24,337	10.4	22.8	33.5
Louisiana	39,652	37.5	17.4	7.8	19,900	15.9	20.5	15.4
Maine	12,517	31.5	16.5	3.1	7,434	14.9	21.5	5.0
Maryland	62,833	21.2	20.6	12.0	36,308	12.3	23.7	16.8
Massachusetts	74,038	28.9	15.0	2.3	51,271	20.9	16.2	3.2
Michigan	75,633	28.2	22.8	3.8	40,439	12.9	36.4	6.8
Minnesota	53,813	31.4	22.5	3.6	34,256	19.0	29.6	5.6
Mississippi	23,090	22.8	17.0	18.4	12,714	6.7	20.7	30.4



## EXHIBIT 5. (continued)

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget <sup>1</sup>			Dollars (millions)	State-funded spending as a share of state-funded budget <sup>1</sup>		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Missouri	32,143	38.0	23.7	3.9	19,284	26.9	27.3	5.9
Montana	8,728	28.3	15.3	8.0	4,629	10.6	20.6	14.7
Nebraska	15,391	21.4	12.6	21.5	10,423	10.1	12.8	25.1
Nevada	20,101	26.1	29.8	5.0	13,019	10.2	37.6	7.6
New Hampshire	7,822	33.7	19.1	2.1	4,188	22.8	27.5	3.9
New Jersey	86,999	24.8	23.2	7.0	60,999	11.2	29.8	10.0
New Mexico	22,545	36.5	17.8	14.1	12,564	10.7	28.0	20.3
New York	209,339	35.4	17.9	5.6	129,856	20.7	23.7	8.4
North Carolina	58,975	34.3	28.7	19.2	33,791	18.7	35.6	21.3
North Dakota	8,088	17.9	18.4	18.7	4,997	8.1	22.4	27.1
Ohio	90,050	39.0	16.8	3.3	50,691	18.4	21.4	5.9
Oklahoma	27,147	29.7	18.7	14.3	14,338	13.6	24.9	22.5
Oregon	67,770	19.1	10.8	2.6	44,919	6.5	13.2	3.8
Pennsylvania	121,277	39.6	18.3	1.7	63,493	26.8	22.3	3.2
Rhode Island	13,203	25.0	13.4	9.6	7,876	13.6	18.0	15.9
South Carolina	32,263	24.3	21.0	19.5	19,623	9.5	24.1	30.8
South Dakota	7,127	17.9	15.4	14.8	3,586	10.8	18.4	25.2
Tennessee	43,363	32.3	18.9	13.3	23,935	19.0	24.4	23.7
Texas	138,559	40.0	27.6	15.3	75,915	23.6	40.5	17.7
Utah	20,893	21.5	24.9	12.5	13,934	8.6	30.8	18.7
Vermont	7,621	23.9	31.7	2.1	4,345	12.8	50.3	2.7
Virginia	74,922	24.9	14.4	12.3	50,042	12.0	16.3	15.3
Washington	66,493	25.3	26.1	11.8	44,932	11.3	32.0	17.4
West Virginia	18,830	27.5	14.5	10.4	12,099	6.8	16.9	15.1
Wisconsin	62,901	21.1	15.6	12.1	42,294	12.2	19.9	13.4
Wyoming	5,636	11.8	16.2	6.5	4,662	5.5	19.6	7.9

**EXHIBIT 5.** (continued)

**Notes:** SFY is state fiscal year. Total budget includes federal and all other funds. State-funded budget includes state general funds, other state funds, and bonds. Other state funds are amounts from revenue sources that are restricted by law for particular government functions or activities, which for Medicaid includes provider taxes and local funds. Medicaid, elementary and secondary education, and higher education represent the largest total budget shares among functions broken out separately by the National Association of State Budget Officers (NASBO). Functions not shown here are transportation, corrections, public assistance, and all other (includes hospitals, economic development, housing environmental programs, CHIP, parks and recreation, natural resources, and air and water transportation). Medicaid spending amounts exclude administrative costs but include Medicare Part D phased-down state contribution (also referred to as *clawback*) payments.

<sup>1</sup> Total and state-funded budget shares should be viewed with caution because they reflect varying state practices. For example, in Ohio, federal reimbursements for Medicaid expenditures funded from the General Revenue Fund (GRF) are deposited into the GRF. In prior reports, this practice made Ohio's general revenue expenditures look higher and conversely made its federal expenditures look lower relative to most other states that do not follow this practice. In the 2021–2023 report, NASBO removed the federal funds from the GRF number to be consistent with budget presentations in other NASBO surveys, and thus, Ohio's state-funded Medicaid spending is less than what was reported in prior years. In addition, in many states, some functions—particularly elementary and secondary education—may be partially funded outside of the state budget by local governments.

**Source:** NASBO, 2023, *2023 State expenditure report: fiscal years 2021–2023*, Washington, DC: NASBO, <https://www.nasbo.org/reports-data/state-expenditure-report/state-expenditure-archives>.