	Benefits				gram admin	nistration	Total Medicaid		
State ¹	Total	Federal	State	Total	Federal	State	Total	Federal	State
Alabama	\$7,830	\$6,079	\$1,751	\$259	\$153	\$106	\$8,089	\$6,232	\$1,857
Alaska	2,530	1,975	555	176	105	71	2,706	2,080	626
Arizona	22,184	17,906	4,278	316	197	119	22,500	18,102	4,397
Arkansas	8,605	6,954	1,651	528	352	176	9,133	7,306	1,827
California	122,734	80,518	42,216	7,400	4,438	2,962	130,134	84,956	45,178
Colorado	12,804	8,148	4,656	843	484	358	13,647	8,633	5,014
Connecticut	10,326	6,555	3,771	412	257	155	10,738	6,812	3,926
Delaware	3,340	2,404	936	127	81	47	3,467	2,485	982
District of Columbia	4,129	3,230	898	189	116	73	4,317	3,346	971
Florida	34,194	22,297	11,897	648	400	248	34,842	22,697	12,145
Georgia	15,937	11,356	4,580	672	427	245	16,609	11,783	4,825
Hawaii	2,998	2,195	803	108	70	38	3,107	2,265	841
Idaho	3,539	2,830	709	141	91	50	3,681	2,921	760
Illinois	32,191	21,002	11,189	1,116	688	428	33,307	21,690	11,617
Indiana	17,278	13,035	4,243	541	327	214	17,820	13,363	4,457
lowa	6,777	4,922	1,855	151	95	56	6,928	5,017	1,911
Kansas	5,193	3,368	1,825	243	153	90	5,437	3,521	1,915
Kentucky	16,299	13,315	2,984	343	222	121	16,642	13,537	3,105
Louisiana	16,207	12,883	3,323	422	273	149	16,629	13,156	3,473
Maine	4,101	2,963	1,138	186	123	62	4,287	3,086	1,201
Maryland	16,917	10,745	6,172	635	403	232	17,552	11,148	6,404
Massachusetts	23,228	14,118	9,110	1,260	733	526	24,488	14,851	9,637
Michigan	22,991	17,486	5,506	750	473	277	23,742	17,959	5,783
Minnesota	18,315	11,670	6,646	798	452	345	19,113	12,122	6,991
Mississippi	6,324	5,220	1,104	223	151	72	6,548	5,371	1,176
Missouri	15,865	12,456	3,409	493	303	190	16,358	12,759	3,599

Section 3

EXHIBIT 16. (continued)

State ¹		Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State	
Montana	\$2,339	\$1,870	\$469	\$106	\$74	\$32	\$2,445	\$1,944	\$502	
Nebraska	3,749	2,612	1,137	182	117	65	3,931	2,729	1,202	
Nevada	5,572	4,297	1,275	198	124	75	5,770	4,421	1,350	
New Hampshire	2,444	1,497	948	149	102	46	2,593	1,599	994	
New Jersey	22,310	14,301	8,009	1,023	624	398	23,332	14,926	8,407	
New Mexico	8,106	6,716	1,390	367	243	124	8,473	6,959	1,514	
New York	92,445	58,919	33,526	2,157	1,226	931	94,602	60,145	34,456	
North Carolina	19,326	14,082	5,243	1,126	697	429	20,452	14,779	5,673	
North Dakota	1,515	1,001	514	98	67	31	1,613	1,069	545	
Ohio	31,666	23,437	8,229	1,186	723	463	32,852	24,160	8,691	
Oklahoma	8,605	7,046	1,559	249	149	100	8,854	7,195	1,659	
Oregon	14,668	11,084	3,584	660	382	278	15,328	11,466	3,862	
Pennsylvania	43,767	27,824	15,943	1,204	729	476	44,971	28,553	16,419	
Rhode Island	3,449	2,285	1,164	237	150	87	3,685	2,435	1,250	
South Carolina	8,451	6,370	2,081	420	269	151	8,872	6,639	2,233	
South Dakota	1,173	802	371	90	59	31	1,264	861	403	
Tennessee	12,470	8,847	3,623	964	686	278	13,434	9,533	3,901	
Texas	56,514	36,907	19,608	1,909	1,169	740	58,423	38,075	20,348	
Utah	4,531	3,421	1,111	197	128	69	4,728	3,548	1,180	
Vermont	1,997	1,311	686	178	113	64	2,175	1,425	750	
Virginia	21,122	14,067	7,054	478	313	164	21,599	14,381	7,218	
Washington	18,341	12,219	6,122	1,157	629	528	19,499	12,848	6,651	
West Virginia	5,427	4,443	984	263	199	64	5,690	4,642	1,048	
Wisconsin	11,984	7,810	4,174	549	348	201	12,533	8,157	4,375	
Wyoming	716	420	296	62	44	18	778	464	313	
Subtotal (states)	\$855,523	\$589,217	\$266,306	\$34,190	\$20,934	\$13,256	\$889,712	\$610,151	\$279,561	

	Benefits			State program administration			Total Medicaid		
State ¹	Total	Federal	State	Total	Federal	State	Total	Federal	State
American Samoa	\$60	\$53	\$7	\$2	\$1	\$1	\$62	\$54	\$8
Guam	180	160	20	6	4	2	186	163	23
Northern Mariana Islands	86	76	10	3	2	1	89	79	10
Puerto Rico	3,869	3,343	526	147	104	43	4,015	3,446	569
Virgin Islands	164	146	18	15	11	4	180	158	22
Subtotal (states and territories)	\$859,882	\$592,995	\$266,887	\$34,363	\$21,056	\$13,307	\$894,244	\$614,051	\$280,193
State Medicaid Fraud Control Units	-	_	_	440	330	110	440	330	110
Medicaid survey and certification of nursing and intermediate care facilities	_	-	-	437	327	109	437	327	109
Vaccines for Children program	-	_	_	-	_	_	5,217	5,217	_
Total	\$859,882	\$592,995	\$266,887	\$35,240	\$21,714	\$13,526	\$900,338 ²	\$619,925 ²	\$280,415

Notes: FY is fiscal year. Total federal spending shown here (\$619,925 million) will differ from total federal outlays shown in FY 2025 budget documents due to slight differences in the timing of data for the states and the treatment of certain adjustments. Federal spending in the territories is capped; however, territories report their total spending regardless of whether they have reached their caps. As a result, federal spending shown here may exceed the amounts actually paid to the territories. State shares for Medicaid Fraud Control Units (MFCUs) and survey and certification are MACPAC estimates based on 75 percent federal match. State-level estimates for these items are available but are not shown here. The Vaccines for Children (VFC) program is authorized in the Medicaid statute but is operated as a separate program; 100 percent federal funding finances the purchase of vaccines for children who are enrolled in Medicaid, uninsured, or privately insured without vaccine coverage. Spending on administration is only for state programs; federal oversight spending is not included.

- Dash indicates zero; \$0 indicates an amount less than \$0.5 million that rounds to zero.

¹ All states had certified their CMS-64 Financial Management Report (FMR) submissions as of May 29, 2024. Figures presented in this exhibit may change if states revise their expenditure data after this date.

² Amounts exceed the sum of benefits and state program administration columns due to the inclusion of the VFC program.

Sources: For state and territory spending: MACPAC, 2024, analysis of CMS-64 FMR net expenditure data as of May 29, 2024. For all other spending (MFCUs, survey and certification, VFC program): CMS, 2024, *Fiscal year 2025 justification of estimates for appropriations committees*, Baltimore, MD, <u>https://www.cms.gov/</u> files/document/fy2024-cms-congressional-justification-estimates-appropriations-committees.pdf.

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